

Attachment A
Underage Drinking Agency Resource Matrix

Agency/ Division	Funding Source	Funded Underage Drinking Strategies, Activities, Programs, and Practices	Strategy Description	Target Audience	Location	Funding Amount, Timeline
GOCYF: Division for Substance Abuse Policy/ Arizona Parents Commission	State Discretionary: Alcohol Tax	*Governor's Youth Commission/ Governor's Division for Community and Youth Development (GYC)/GDCYD	Peer-to-peer. Youth Summit(s): workshops/training/PSA development for schools/ community-based event planning	Parents, High School, Middle School Youth	Statewide	\$50,000 1 year
		Hopi, Navajo Nation, and Gila River Indian Community	Peer-led. Educational strategy. SAMHSA "best- practice program "Protecting You/Protecting Me"	High School & Middle School	Hopi/Navajo Indian Reservations	\$100,000 each <i>Evaluation Costs=</i> <i>\$36,000</i> TA= \$16,000 1-4 years renewable
		Arizona Criminal Justice Commission (ACJC): Arizona Youth Survey (AYS)	School- implemented youth survey (risk and protective factors)	Youth, grades 8, 10, 12	Random sampling across AZ	\$100,000 Every other year (04,06)
		Strategic Prevention Framework-State Incentive Grant: Epi Workgroup	UAD epidemiology	Under 21	Statewide	\$50,000 1 year
		*Department of Liquor License & Control: (DLLC):	CUB's Program Compliance Checks	Alcohol Selling Establishments	Complaint- based	\$50,000

		Licensee Enforcement				1 year
		2005 Media Campaign(s): Partnership For A Drug Free America & Perfect Media	Radio PSA's: Awareness Campaign utilizing the Governor's Voice- giving a message to parents about the danger of UAD.	Adults/Parents	Statewide	\$200,000 Spring/Fall
		2006 Spring Media (Prom and graduation)	Purchase radio time, TV, and billboards utilizing Ad Council's PSA's Consequences of drinking: alcohol dependency/bad choices	Adults/Parents	Statewide	\$300,000
		2006 Adult Perception Survey	Needs Assessment: poll adults on perceptions of youth drinking and support for future policies and strategies. Good baseline for social norms change campaign	1. Adults statewide 2. Areas specific to SPF-SIG funded communities	Statewide SPF-SIG geographic locations	\$55,000
Arizona Department of Health Services/ Division of Behavioral Health	CSAP and State Appropriations	Pima Prevention Partnership	Family Strengthening program and Community Policy component.	Parents and Community at large	Tucson	
	CSAP and State Appropriations	Casa de Esperanza	Collaboration with Pima County's Committee to Reduce Underage Drinking	Community at large	Green Valley/ Sahuarita	

GOCYF: Division for Children	JJDP Title II Delinquency Prevention Funding	Pima Youth Partnership; Wake Up Drug and Alcohol Program	Wake Up program will target youth age 14 – 18 years of age that are detained for alcohol or drug related offenses in Apache County.	High School & Middle School	Apache County (Provider is Pima Youth Partnership)	\$38,795 (Primary focus for UAD prevention)
	JJDP Title II Delinquency Prevention Funding	University of Arizona, Cooperative Extension; Curricula utilized for youth development and decision making from the 4-H model project.	60 youth will participate in the program and provide leader training to an additional 120 youth on how to make positive decisions in regard to drugs, alcohol, and firearms.	High School & Middle School; Participants from the program will come from the Westside coalition, the Kino coalition, and the 29 th Street coalition also designated federal Weed & Seed communities.	Pima County	\$44,469
	Safe and Drug Free Schools and Community (SDFSC)/ JJDP Formula Grant/ JABG	Arizona Criminal Justice Commission (ACJC): Arizona Youth Survey (AYS)	School- implemented youth survey (risk and protective factors)	Prevention, Early Intervention; School and Community Based Youth	Random sampling across AZ	\$135,000 (04, 06)
	Safe and Drug Free Schools and Community	Arizona Criminal Justice Commission (ACJC): Arizona Youth Survey	School- implemented youth survey (risk and protective factors)	Prevention, Early Intervention;	Random sampling across AZ	\$140,000 (06)

	(SDFSC)/ JJDP Formula Grant/ JABG	(AYS)		School and Community Based Youth		
	Juvenile Accountability Block Grant (JABG)	Yuma County Juvenile Court; Yuma County Delinquency Prevention program	Yuma County Delinquency Prevention program uses and educational format to provide information and teach skills to detained juveniles. The program will use lecture, interactive, activities and group discussions to cover alcohol and drug use, STDs, HIV/AIDS, nutrition, violence, anger, peer resistance, decision- making, negative communication patterns, and positive alternatives.	Youth 8-18; referred to juvenile court	Yuma	\$27,524
*GOCY F: Division for Commun ity & Youth	Arizona Parents Commission	Governor's Youth Commission/ Governor's Division for Community and Youth Development (GYC)/GDCYD	<i>1. Host two, two-day peer- to-peer summits on UAD:</i> --Casa Grande, Feb. 16-17 --Flagstaff, Mar. 2-3 or 9-10 Middle and high school students will be trained on UAD issues and will design and implement a project in their home	Arizona Parents, High School Youth, Middle School Youth	Statewide	\$50,000 1 year Potential 3 year partnership

Develop ment/ Governor's Youth Commission			<p>communities on UAD.</p> <p>2. Media Project/PSA The GYC members will create a public service announcement targeted to Arizona parents on UAD. The PSA will feature the results from the Summits and from the team projects.</p> <p><i>Areas of focus (selected by the GYC):</i> --Availability --How UAD will affect the future</p>			
GOHS	OJJDP	Students against Destructive Decisions (SADD)	<i>Provide funding to expand SADD chapters in high schools throughout Arizona's border communities</i>	High/middle school students, parents	Yuma, San Luis, Nogales, Bisbee, Douglas	\$15,000.00 1 year
	OJJDP	Arizona Universities	<i>Underage drinking, impaired driving education for NAU, UA, and ASU students</i>	College Students, Parents of students	NAU, UA, and ASU campuses	\$10,000.00 1 year
	OJJDP & National Highway Traffic Safety Administration (NHTSA)	Arizona Department of Liquor License & Control	CUBS Program Compliance Checks <i>Media campaigns (prom promise, Jacob's video, etc)</i>	Alcohol Selling Establishments	Complaint-Based	\$478,096.00 2004-2006
	OJJDP	Phoenix PD	<i>Enforcement of underage drinking laws; education</i>	Under 21	Phoenix	\$102,750.00 2004-2006

			<i>outreach</i>			
	NHTSA	SADD	<i>Provide students with alcohol/drug prevention materials; partner with Arizona law enforcement agencies; prom/grad campaigns; state conferences; chapter building</i>	Youth	Statewide	\$50,000.00 1 year
	NHTSA	Flagstaff PD	<i>Youth alcohol enforcement, education</i>	Youth, Adults	Flagstaff	\$14,245.00 1 year
	NHTSA	Enforcement Agencies throughout Arizona - Enforcement of Traffic laws throughout Arizona; Traffic safety education	<i>Traffic enforcement; including underage drinking, DUI prevention, aggressive driving, red-light running, occupant protection</i>	All ages	Statewide	\$3.5 million 2004-2005 2006(estimate)
	NHTSA Competitive 30 th Month Demonstration Program	Pima Prevention Partnership	<i>Evaluation, data collection, surveys for Impaired Driving grant within Arizona Hispanic Communities</i>	Youth, Adults, Hispanics	Southern Arizona	\$60,000.00 30 months
	NHTSA Competitive 30 th Month Demonstration Program	Tucson Police	<i>Impaired Driving enforcement and education</i>	Youth, Adults, Hispanics,	Tucson	\$88,272.00 30 months
	NHTSA Competitive 30 th Month Demonstration Program	South Tucson PD	<i>Impaired Driving enforcement and education</i>	Youth, Adults, Hispanics,	South Tucson	\$10,525.00 30 months
	NHTSA	Pima County Sheriff's Office	<i>Impaired Driving enforcement</i>	Adults, Youth	Pima County	\$100,000.00 1 year

	NHTSA	Mothers against Drunk Driving (MADD)	<i>Impaired driving, alcohol abuse, traffic safety education</i>	Youth, adults	Statewide	\$58,195.00 1 year
	NHTSA	DUI Task Forces (17 Task Forces statewide); DITEP program, Drug Recognition Expert Program (DRE)	Enforcement of Arizona's DUI laws; DITEP program –program to educate teachers, school nurses and personnel to recognize drug/alcohol use among students; DRE Program -DREs become highly effective officers skilled in the detection and identification of persons impaired or affected by alcohol and/or drugs.	Impaired drivers, students	Statewide	\$553,833.00 2004-2005
Department of Liquor Licenses and Control (DLLC)	OJJDP	Funding for salaries and expenses for two new DLLC Investigators for the outlying non-metro areas to support an Underage Alcohol Enforcement and Education Team	Forming a dedicated team that targets and educates youth for both enforcement and education about alcohol abuse.	Youth under the age of 21	Non-metro areas to include southern Arizona	\$112,516.00 October, 2004 through March, 2006
	Oversight Council on Operating Under the Influence Abatement	Funded training for UAD Program entitled KICK Underage drinking	This program, designed by member of DLLC, was adopted as a tool to teach underage youth about the problems and legal implications of consuming alcoholic beverages when underage.	Mostly middle and high-school teenagers.	The class has been taught all over Arizona	\$40,000.00 November 2004 through June 2006

	OJJDP	Funding for alcohol enforcement targeting underage purchasers and users	This grant funded overtime so we could send more investigators out to conduct CUB stings and other alcohol enforcement of youth.	All alcohol abusers under the age of 21	All over the state of Arizona	\$135,000.00 June 2005 through May 2006
	Oversight Council on Operating Under the Influence Abatement	Funded overtime, equipment and training on the TRACE Program	Trace stands for Target Responsibility for Alcohol Connected Emergencies	Tracing back where underage kids obtain alcohol and later become involved in emergencies puts responsibility on whoever supplied them the alcohol.	All over the state of Arizona	\$109,000.00 December 2004 through June 2006
	*GOCYF	Funding for overtime and expenses to conduct Covert Underage Buyer enforcement programs.	This grant funds officers of DLLC to conduct compliance checks on establishments that sell or furnish alcohol to make certain they are not allowing underage to obtain alcohol.	Licensed establishments	Liquor establishments that sell or furnish alcohol to the public such as liquor stores, grocery markets, restaurants, bars, etc.	\$50,000 April 2005 through June 2006
	NHTSA	Funding for salary and EREs for one full-time investigator to provide public information and education to youth about the consequences of possessing or purchasing alcohol. Also targets those adults that supply alcohol to youth.	Educational- consequences of possessing or purchasing alcohol.	Both underage and adult users and abusers of alcohol	All over the state of Arizona	\$51,565.25 May 2005 through June 2005

	OJJDP	Funding for the production of a Public service Announcement and purchase of PSA's to combat underage youth abuse.	Media	Persons under the age of 21 as well as adults who have children within that age bracket.	All over the state of Arizona	\$110,695.00 December 2004 Through June 2006
ADE	NCLB Act, Title IV, Federal education funds	Safe and Drug Free Schools Program	<p>Local level: All 3 allow some local decision in strategies utilized, but must be research-based with measurable objectives for behavior outcomes.</p> <p>State level: Funding towards promotion of Protective Schools model, social skills development, and other research-based concepts; comparative data analysis study; surveillance (YRBS, AYS); program evaluation and reporting requirements.</p>	K-12 education	Statewide	\$5 million per year for drug and violence prevention (\$ amount for alcohol only not available)
	ARS 15-712, Arizona General Fund	Chemical Abuse Prevention Program				\$577,636 per year for drug prevention (\$ amount for alcohol only not available)

						available)
	Arizona Parents Commission	School Based Parenting Program Initiative				\$1.2 million for 3 years for drug prevention (\$ amount for alcohol only not available)

* Strategy is listed under separate agency